

16 - Capital Outlay Flexibilities FY10-FY15

Thursday, January 21, 2016

11:36 AM

Capital Outlay Flexibilities Summary

District Name	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009 Baseline BEFORE additional flexibilities
Aberdeen 06-1	\$138,612	\$112,514	\$116,340	\$113,897	\$108,382	\$109,829	\$0
Agar-Blunt-Onida 58-3	\$0	\$0	\$0	\$54,625	\$94,307	\$134,679	\$3,746
Alcester-Hudson 61-1	\$0	\$0	\$12,564	\$50,503	\$0	\$11,501	\$0
Andes Central 11-1	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
Arlington 38-1	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$75,500	\$0
Armour 21-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avon 04-1	\$75,000	\$75,375	\$85,364	\$85,000	\$72,000	\$0	\$0
Baltic 49-1	\$0	\$30,000	\$40,000	\$50,000	\$0	\$0	\$0
Belle Fourche 09-1	\$0	\$0	\$20,000	\$25,000	\$0	\$0	\$0
Bennett County 03-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beresford 61-2	\$273,266	\$289,892	\$258,844	\$253,775	\$210,301	\$0	\$0
Big Stone City 25-1	\$27,200	\$27,200	\$0	\$0	\$0	\$0	\$0
Bison 52-1	\$52,544	\$63,687	\$56,885	\$60,581	\$51,400	\$11,500	\$10,941
Bon Homme 04-2	\$340,305	\$226,759	\$26,639	\$24,527	\$25,759	\$28,021	\$34,000
Bowdle 22-1	\$19,578	\$21,024	\$20,465	\$18,941	\$19,097	\$17,708	\$0
Brandon Valley 49-2	\$661,211	\$719,222	\$620,893	\$555,418	\$98,158	\$86,576	\$0
Bridgewater 43-6	\$0	\$0	\$0	\$0	\$0	\$40,427	\$0
Bridgewater -Emery 30-3	\$100,000	\$104,796	\$204,096	\$203,810	\$200,886	\$0	\$0
Britton-Hecla 45-4	\$198,959	\$213,983	\$220,021	\$200,943	\$0	\$0	\$0
Brookings 05-1	\$0	\$200,000	\$0	\$0	\$0	\$115,000	\$0
Burke 26-2	\$6,035	\$49,909	\$49,366	\$50,070	\$49,013	\$0	\$0
Canistota 43-1	\$0	\$0	\$0	\$0	\$742	\$0	\$0
Canton 41-1	\$184,016	\$250,000	\$326,589	\$317,885	\$336,285	\$270,548	\$40,557
Castlewood 28-1	\$51,535	\$0	\$0	\$0	\$0	\$0	\$0
Centerville 60-1	\$30,109	\$35,118	\$34,662	\$32,339	\$25,492	\$0	\$0
Chamberlain 07-1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000
Chester Area 39-1	\$225,802	\$244,388	\$213,244	\$193,770	\$88,216	\$0	\$0
Clark 12-2	\$107,922	\$128,093	\$106,682	\$89,712	\$151,776	\$32,691	\$31,346
Colman-Egan 50-5	\$100,458	\$75,000	\$74,999	\$74,998	\$0	\$0	\$0
Colome Consolidated 59-3	\$93,807	\$132,246	\$153,731	\$116,942	\$0	\$0	\$0
Corsica 21-2	\$50,490	\$50,000	\$0	\$0	\$0	\$0	\$0
Custer 16-1	\$23,342	\$21,382	\$222,096	\$175,714	\$24,847	\$25,131	\$25,477
Dakota Valley 61-8	\$341,339	\$292,283	\$297,429	\$251,896	\$243,288	\$38,178	\$0
De Smet 38-2	\$26,890	\$22,482	\$16,441	\$16,701	\$13,071	\$19,999	\$0
Dell Rapids 49-3	\$0	\$0	\$180,618	\$172,488	\$110,000	\$0	\$0
Deubrook Area 05-6	\$269,113	\$275,868	\$211,562	\$0	\$211,481	\$163,779	\$25,000
Deuel 19-4	\$189,144	\$203,566	\$198,763	\$189,859	\$178,433	\$0	\$0
Doland 56-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglas 51-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dupree 64-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eagle Butte 20-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edgemont 23-1	\$5,000	\$0	\$0	\$5,000	\$3,500	\$0	\$0
Edmunds Central 22-5	\$17,670	\$20,458	\$7,467	\$25,792	\$24,668	\$22,189	\$0
Elk Mountain 16-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elk Point-Jefferson 61-7	\$229,499	\$206,297	\$193,402	\$189,630	\$115,683	\$30,469	\$28,822
Elkton 05-3	\$142,991	\$158,806	\$0	\$0	\$0	\$0	\$0
Emery 30-2	\$0	\$0	\$0	\$0	\$0	\$80,212	\$8,554
Estelline 28-2	\$0	\$0	\$0	\$0	\$120,000	\$14,524	\$0
Ethan 17-1	\$29,156	\$23,566	\$0	\$0	\$0	\$0	\$0
Eureka 44-1	\$75,889	\$67,721	\$64,733	\$60,877	\$0	\$0	\$0
Faith 46-2	\$25,715	\$35,436	\$0	\$0	\$0	\$0	\$0
Faulkton Area 24-4	\$162,000	\$161,500	\$55,860	\$77,472	\$25,128	\$23,155	\$17,673
Flandreau 50-3	\$94,431	\$32,000	\$19,257	\$13,053	\$6,278	\$0	\$0
Florence 14-1	\$92,160	\$84,903	\$83,737	\$79,284	\$81,566	\$0	\$0
Frederick Area 06-2	\$102,037	\$123,342	\$123,520	\$94,865	\$130,997	\$0	\$0
Freeman 33-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garretson 49-4	\$86,544	\$0	\$72,584	\$102,244	\$147,830	\$0	\$0
Gayville-Volin 63-1	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0
Gettysburg 53-1	\$0	\$0	\$109,245	\$100,723	\$109,797	\$101,851	\$0

Capital Outlay Flexibilities Summary

District Name	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009 Baseline BEFORE additional flexibilities
Grant-Deuel 25-3	\$192,078	\$137,127	\$141,480	\$144,151	\$155,601	\$130,260	\$23,632
Gregory 26-4	\$49,410	\$66,539	\$61,530	\$50,122	\$0	\$0	\$0
Groton 06-6	\$61,293	\$55,535	\$195,454	\$275,379	\$206,920	\$240,848	\$0
Haakon 27-1	\$149,192	\$176,464	\$48,396	\$52,835	\$0	\$0	\$0
Hamlin 28-3	\$250,912	\$256,593	\$335,983	\$297,183	\$0	\$0	\$59
Hanson 30-1	\$0	\$42,691	\$0	\$0	\$0	\$0	\$0
Harding County 31-1	\$182,095	\$226,003	\$257,849	\$226,802	\$252,429	\$253,906	\$0
Harrisburg 41-2	\$1,203,798	\$0	\$0	\$0	\$0	\$0	\$0
Henry 14-2	\$110,761	\$81,118	\$60,764	\$65,677	\$48,815	\$0	\$0
Herreid 10-1	\$4,185	\$19,560	\$17,000	\$17,498	\$16,450	\$17,353	\$0
Highmore-Harrold 34-2	\$256,986	\$275,729	\$242,647	\$233,907	\$27,314	\$23,628	\$22,502
Hill City 51-2	\$103,830	\$134,552	\$133,055	\$137,193	\$147,763	\$0	\$0
Hitchcock-Tulare 56-6	\$0	\$0	\$9,870	\$21,565	\$0	\$0	\$0
Hot Springs 23-2	\$165,043	\$256,688	\$183,092	\$203,475	\$0	\$0	\$0
Hoven 53-2	\$5,100	\$10,600	\$35,600	\$10,282	\$0	\$0	\$0
Howard 48-3	\$143,831	\$124,144	\$110,927	\$113,772	\$102,999	\$0	\$0
Hurley 60-2	\$0	\$0	\$0	\$58,028	\$43,740	\$69,404	\$0
Huron 02-2	\$0	\$122,000	\$300,000	\$0	\$0	\$0	\$0
Ipswich 22-6	\$136,229	\$144,391	\$103,369	\$99,244	\$0	\$0	\$0
Irene-Wakonda 13-3	\$157,186	\$166,453	\$95,764	\$219,600	\$132,776	\$115,246	\$0
Iroquois 02-3	\$0	\$0	\$51,163	\$51,163	\$51,163	\$51,163	\$27,616
Jones County 37-3	\$33,841	\$0	\$0	\$0	\$47,815	\$0	\$0
Kadoka Area 35-2	\$108,368	\$105,632	\$117,675	\$127,669	\$0	\$0	\$0
Kimball 07-2	\$0	\$0	\$67,028	\$64,606	\$66,681	\$0	\$0
Lake Preston 38-3	\$76,568	\$85,229	\$79,173	\$82,014	\$77,395	\$39,791	\$0
Langford 45-2	\$0	\$0	\$0	\$0	\$0	\$65,503	\$0
Langford Area 45-5	\$110,391	\$108,208	\$94,987	\$86,674	\$63,853	\$0	\$0
Lead-Deadwood 40-1	\$295,913	\$309,105	\$283,210	\$280,905	\$291,112	\$267,666	\$0
Lemmon 52-4	\$127,510	\$125,500	\$101,414	\$0	\$2,469	\$0	\$0
Lennox 41-4	\$0	\$0	\$0	\$0	\$91,995	\$0	\$0
Leola 44-2	\$107,322	\$87,023	\$55,785	\$57,224	\$57,459	\$782	\$1,739
Lyman 42-1	\$135,728	\$165,740	\$153,361	\$158,757	\$0	\$0	\$0
Madison Central 39-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marion 60-3	\$82,726	\$85,353	\$45,744	\$20,769	\$0	\$0	\$0
McCook Central 43-7	\$26,753	\$22,929	\$20,474	\$21,888	\$21,368	\$20,031	\$19,662
McIntosh 15-1	\$0	\$0	\$0	\$0	\$1,820	\$953	\$0
McLaughlin 15-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Meade 46-1	\$0	\$25,421	\$160,692	\$141,926	\$103,000	\$20,538	\$50,539
Menno 33-2	\$96,878	\$98,314	\$99,803	\$95,725	\$67,246	\$0	\$0
Milbank 25-4	\$430,430	\$471,891	\$465,636	\$370,124	\$339,874	\$319,994	\$53,164
Miller 29-4	\$300,000	\$256,970	\$227,762	\$145,212	\$52,723	\$40,174	\$41,046
Mitchell 17-2	\$38,990	\$39,493	\$38,433	\$38,366	\$35,000	\$33,886	\$33,000
Mobridge-Pollock 62-6	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
Montrose 43-2	\$47,309	\$0	\$0	\$123,308	\$130,191	\$10,000	\$0
Mount Vernon 17-3	\$90,833	\$0	\$77,270	\$57,600	\$80,060	\$0	\$0
New Underwood 51-3	\$81,793	\$0	\$101,361	\$101,466	\$0	\$0	\$0
Newell 09-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwestern 56-7	\$119,408	\$128,839	\$125,067	\$123,666	\$0	\$0	\$0
Oelrichs 23-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oldham - Ramona 39-5	\$76,832	\$88,013	\$79,553	\$72,188	\$66,157	\$59,608	\$0
Parker 60-4	\$121,500	\$120,000	\$100,000	\$75,000	\$79,189	\$71,220	\$0
Parkston 33-3	\$0	\$220,000	\$220,000	\$100,000	\$80,000	\$175,000	\$0
Pierre 32-2	\$0	\$18,653	\$36,115	\$184,183	\$25,910	\$22,564	\$14,614
Plankinton 01-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Platte-Geddes 11-5	\$251,803	\$256,273	\$249,175	\$205,385	\$11,047	\$13,635	\$15,179
Rapid City Area 51-4	\$0	\$0	\$1,748,901	\$2,657,190	\$0	\$0	\$0
Redfield 56-4	\$0	\$55,227	\$0	\$198,170	\$179,335	\$0	\$0
Rosholt 54-4	\$43,044	\$0	\$49,000	\$49,000	\$40,349	\$0	\$0
Rutland 39-4	\$39,276	\$47,275	\$47,907	\$50,964	\$43,069	\$31,277	\$0

Capital Outlay Flexibilities Summary

District Name	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010	FY2009 Baseline BEFORE additional flexibilities
Sanborn Central 55-5	\$100,987	\$92,192	\$91,418	\$97,824	\$47,717	\$36,214	\$0
Scotland 04-3	\$26,441	\$23,981	\$24,158	\$24,088	\$25,314	\$25,934	\$26,200
Selby Area 62-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shannon County 65-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sioux Falls 49-5	\$6,198,260	\$414,177	\$382,599	\$0	\$357,063	\$594,515	\$356,245
Sioux Valley 05-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sisseton 54-2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Smee 15-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Central 26-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spearfish 40-2	\$202,866	\$198,817	\$197,687	\$198,827	\$0	\$0	\$0
Stanley County 57-1	\$201,047	\$170,406	\$171,349	\$206,853	\$219,798	\$213,055	\$0
Stickney 01-2	\$28,073	\$31,731	\$29,191	\$21,546	\$21,184	\$17,017	\$0
Summit 54-6	\$21,951	\$31,185	\$38,992	\$31,704	\$83,588	\$0	\$0
Tea 41-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Timber Lake 20-3	\$2,706	\$1,092	\$0	\$0	\$0	\$3,647	\$0
Todd County 66-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tripp-Deilmont 33-5	\$40,566	\$41,245	\$30,025	\$30,486	\$34,007	\$32,540	\$0
Tri-Valley 49-6	\$0	\$0	\$362,112	\$370,000	\$70,000	\$0	\$0
Vermillion 13-1	\$0	\$0	\$0	\$0	\$9,620	\$0	\$0
Viborg 60-5	\$0			\$63,982	\$10,614	\$10,305	\$8,893
Viborg-Hurley 60-6	\$145,722	\$131,675	\$146,992	\$0	\$0	\$0	\$0
Wagner Community 11-4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall 51-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Warner 06-5	\$0	\$648	\$0	\$0	\$0	\$0	\$0
Watertown 14-4	\$884,801	\$968,558	\$893,469	\$849,739	\$605,616	\$0	\$0
Waubay 18-3	\$98,407	\$77,996	\$61,980	\$57,036	\$0	\$0	\$0
Waverly 14-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster 18-4	\$0					\$44,168	\$46,522
Webster Area 18-5	\$99,185	\$213,739	\$151,129	\$123,630	\$61,372	\$0	\$0
Wessington Springs 36-2	\$161,743	\$166,076	\$135,025	\$151,188	\$153,760	\$127,848	\$1,774
West Central 49-7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White Lake 01-3	\$33,479	\$29,892	\$25,565	\$38,557	\$20,550	\$16,100	\$0
White River 47-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Willow Lake 12-3	\$0	\$0	\$55,339	\$86,161	\$92,605	\$44,615	\$0
Wilmot 54-7	\$60,000	\$60,000	\$60,000	\$60,000	\$50,000	\$30,000	\$0
Winner 59-2	\$229,163	\$218,799	\$210,425	\$210,942	\$179,287	\$172,510	\$15,893
Wolsey-Wessington 02-6	\$407	\$46,100	\$66,454	\$40,000	\$25,000	\$14,000	\$0
Woonsocket 55-4	\$17,500	\$12,985	\$12,505	\$11,000	\$12,750	\$12,000	\$0
Yankton 63-3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0
	\$20,013,221	\$13,362,381	\$15,109,981	\$15,004,749	\$8,609,308	\$4,942,365	\$1,034,396